

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2020-2021 SCHOOL FINANCIAL REPORT

School Name: Fernandina Beach High School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$733,202	9.53	\$16,138,530	13.96	\$4,821,886,313	16.69
State / Local	\$6,954,034	90.40	\$99,040,142	85.70	\$24,038,732,681	83.20
Educational Enhancement (Lottery)		0.00	\$0	0.00	\$0	0.00
Private	\$5,499	0.07	\$389,977	0.34	\$32,093,696	0.11
TOTAL	\$7,692,735	100.00	\$115,568,649	100.00	\$28,892,712,690	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,795	\$4,961	\$5,424	\$4,233,410
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,017	\$941	\$1,241	\$897,683
Contracted Instructional Services	\$317	\$340	\$253	\$279,589
School Administration	\$548	\$500	\$653	\$483,836
Materials/Supplies/Operating Capital Outlay	\$227	\$216	\$275	\$200,730
Food Service	\$473	\$464	\$506	\$417,954
Operation and Maintenance of Plant	\$1,268	\$1,043	\$1,096	\$1,119,740
Other School-Level Support Services	\$68	\$107	\$274	\$59,793
TOTAL SCHOOL COSTS**	\$8,713	\$8,572	\$9,722	\$7,692,735

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$11,114,931 or \$935.51 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$44,072 for this school and \$680,975 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,045	\$4,363	\$4,517	\$2,472,444
ESOL	\$5,629	\$7,616	\$5,698	\$92,433
Exceptional Programs	\$7,084	\$7,411	\$8,436	\$1,358,210
Career Education Programs	\$4,885	\$4,294	\$4,385	\$310,323
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$29	\$26	Not Available from State Data Base	\$25,065
Computer Hardware & Software	\$2	\$1	Not Available from State Data Base	\$1,561
Other Instructional Materials	\$44	\$63	Not Available from State Data Base	\$37,976
Other Materials and Supplies	\$152	\$123	Not Available from State Data Base	\$136,128
Library Media Materials	\$8	\$7	Not Available from State Data Base	\$7,382

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.